

San Joaquin County Regional Sports Complex (RSC)

Expenses at the RSC for the last 4 years

<u>Fiscal Year</u>	<u>Salaries and Wages</u>	<u>Materials and Supplies</u>	<u>Revenue</u>	<u>Trust Income</u>	<u>Net Cost to County</u>
2011-12	\$ 270,438	\$ 37,228	\$ 44,366	\$ 73,526	\$ 189,773
2012-13	\$ 166,970	\$ 31,981	\$ 43,789	\$ 22,412	\$ 132,751
2013-14	\$ 147,014	\$ 56,304	\$ 37,076	\$ 22,316	\$ 143,926
2014-15	\$ 204,161	\$ 88,410	\$ 76,756 ¹	\$ 43,844	\$ 171,971

1. Revenue reflects Board of Supervisor approved parking fees