



COUNTY OF SAN JOAQUIN

General Services Department
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ROB LIM
 Director

Capital Projects
 Facilities Management
 Office of Emergency Services
 Parks & Recreation

May 20, 2014

Board of Supervisors
 County Administration Building
 Stockton, CA

Dear Board Members,

**Resolution Approving and Adopting Modification of the Fee Schedule
 for the General Services Department, Division of Parks and Recreation**

Recommendation:

It is recommended that the Board of Supervisors approve and authorize the Chairman to sign the Resolution approving and adopting modifications to the Fee Schedule for San Joaquin County parks and recreational facilities effective August 1, 2014.

Reason for Recommendation:

As part of budget preparation, staff reviewed existing fees to ensure they reflect costs of providing services and are consistent with market demand. Staff also seeks to structure fees according to industry standards. The following table itemizes the proposed revisions:

| Parking | Current Fee | Proposed Fee |
|--|------------------------------|---|
| <i>Regional Sports Complex Parking - weekends</i> | \$0 | \$2/vehicle/day |
| <i>Multi-Park Day Pass - weekday</i> | \$0 | \$8/vehicle/day |
| <i>Multi-Park Day Pass - weekends (no pass for special weekends - Mother's Day, Easter, Memorial Day, July 4th, Labor Day)</i> | \$0 | \$10/vehicle/day |
| <i>Special weekends - Mother's Day, Easter, Memorial Day, July 4th, Labor Day</i> | \$10/vehicle/day per park | no change |
| Camping | Current Fee | Proposed Fee |
| <i>Late Payment Fee (all campgrounds)</i> | \$10 (only Dos Reis Park) | \$10 late fee will apply to all campgrounds |

| Sports | Current Fee | Proposed Fee |
|--|-----------------|-----------------|
| <i><u>Regional Sports Complex</u></i> | | |
| <i>Softball – Youth Non-tournament</i> | \$10/hr/diamond | no change |
| <i>Softball – Adult non-tournament</i> | \$10/hr/diamond | \$15/hr/diamond |
| <i>Softball - Lights</i> | \$5/hr/diamond | \$10/hr/diamond |

The proposed fee changes will assist the Parks and Recreation Division in the recovery of costs to provide services and are competitively priced according to the market demand.

The fee for parking at the Regional Sports Complex on weekends will provide additional revenue for maintenance and operation of the park. The multi-park day pass will allow park users to visit more than one park in a day, for example, to participate in a disc golf tournament at one park then go fishing at a different park. This is expected to attract more park users.

The late payment fee for camping will apply to all campgrounds, where previously it only applied to Dos Reis Park. This fee will encourage timely payment for campsites.

Staff proposes to adjust the Regional Sports Complex softball fee such that they are structured similar to fees charged for comparable facilities in the County.

Fiscal Impact:

Approval of the recommendation will increase estimated revenues for the Parks and Recreation Division by \$45,000. If the proposed modifications are not approved, the operational costs for FY 2014-15 will have to rely more on funding from the various park trust accounts, reducing the principal balances in these accounts.

Action to be Taken Following Approval:

Adopted fees will be instituted on August 1, 2014 in order to allow sufficient time to notify the public.

Very truly yours,



Rob Lim, P.E.
Director of General Services

RL/DJ

c: County Administrator
County Counsel
General Services
Parks and Recreation
Board Agenda 6/25/14

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RESOLUTION

R – 14 - 88

Resolution Approving and Adopting Modification of the Fee Schedule for the General Services Parks and Recreation Division, County of San Joaquin, California

WHEREAS the County of San Joaquin is desirous of making modifications to the Parks and Recreation Schedule of Fees and Charges:

| Parking | Current Fee | Proposed Fee |
|--|------------------------------|---|
| <i>Regional Sports Complex Parking - weekends</i> | \$0 | \$2/vehicle/day |
| <i>Multi-Park Day Pass - weekday</i> | \$0 | \$8/vehicle/day |
| <i>Multi-Park Day Pass - weekends (no pass for special weekends - Mother's Day, Easter, Memorial Day, July 4th, Labor Day)</i> | \$0 | \$10/vehicle/day |
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| Camping | Current Fee | Proposed Fee |
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| Sports | Current Fee | Proposed Fee |
| <i><u>Regional Sports Complex</u></i> | | |
| <i>Softball – Youth Non-tournament</i> | \$10/hr/diamond | no change |
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| <i>Softball - Lights</i> | \$5/hr/diamond | \$10/hr/diamond |

88

WHEREAS the County of San Joaquin has reviewed and determined that the above modifications are beneficial to County interests.

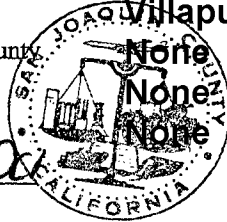
NOW, THEREFORE BE IT RESOLVED that the County of San Joaquin Board of Supervisors, by the adoption of this Resolution, approves the modifications to the Schedule of Fees and Charges to be effective August 1, 2014.

PASSED AND ADOPTED this 25th day of June, 2014 by the following vote of the Board of Supervisors, to wit:

R-14-88

R-14-88
AYES: **Villapudua, Bestolarides, Ruhstaller, Vogel, Elliott**
NOES: **None**
ABSENT: **None**
ABSTAIN: **None**

ATTEST: MIMI DUZENSKI
Clerk of the Board of Supervisors, County
of San Joaquin, State of California



By *Mimi Duzenski*
Clerk

Villapudua, Bestolarides, Ruhstaller, Vogel, Elliott
None
None
None

Robert V. Elliott 7/1/2014
ROBERT V. ELLIOTT, Chairman

Board of Supervisors
County of San Joaquin
State of California